

## Adrian Hall – Proposed Renovations

### Kitchen

replace all appliances (stove, refrigerator, dishwasher)

4 quotes received:     \$ 9, 876.00 (lowest)  
                              \$ 10, 239.26 (second lowest)  
                              \$ 11, 349.16 (third)  
                              \$ 13, 950.00 (highest)

all equipment quotes are for the same type of appliances that exist in the kitchen now  
these quotes are for appliances only, installation not included

replace all cabinets that exist currently

3 quotes received:     \$ 3,152.81 (lowest)  
                              \$ 6,018.87 (second)  
                              \$ 6, 253.61 (highest)

these quotes are for cabinets only , installation not included

replace all existing countertops with granite countertops

3 quotes received :     \$ 2,524.42 (lowest)  
                              \$ 4,065.00 (second)  
                              \$ 4,324.10 (highest)

these quotes include layout, 2 double sinks, and installation

remaining costs: purchase of 2 kitchen faucets, plumbing, minor electrical work, installation of cabinets. I have figured to remove old appliances, old cabinets, and old countertops in house using our public works employees and OCDOC.

Projected costs of kitchen renovations: \$ 9,876.00 (appliances)

                                  \$ 3,152.81 (cabinets only)

                                  \$ 2,524.42 (countertops & installation)

                                  \$ 15, 553.23 (subtotal)

                                  \$ 10,000.00 (estimate for cabinet installation, and other

work mentioned above—keep in mind this is ONLY an estimate)

                                  \$ 25,553.23

Capital Budget 2017 Municipal Budget

Boardwalk Repair & Replacement

Budgeted	\$ 150,000.00
Expended	\$ 7,224.00
Balance	\$ 142,776.00
Cancellation Resolution	\$ 125,000.00
Remaining Balance	\$ 17,776.00

Capital Ordinance #

Provide purchase of equipment, repair, maintenance , improvements to various buildings in the borough ( specifically Adrian Hall, Public Works, and Ocean Gate Firehouse)

Ordinance amount	\$ 125,000.00
less initial AH improv.	\$ 25,553.23
subtotal (remaining)	\$ 99, 446.77

Remaining proposed projects : repairs to siding at firehouse  
repairs to roof at public works  
replace leaders and gutters at public works  
replace windows at Adrian Hall